

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No. 1455 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: January 23, 1985

Please estimate the fiscal impact of the above measure for:

State general or special funds       Counties       Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

In preparation of the Fiscal Note for House Bill 1455 and in checking with the Bill's originators, I believe several amendments will be offered. The first would be on Page 1 of the Engrossed Bill to delete Lines 9 and 10. This changes the "Department" to the Motor Vehicle Department. The second would be on Page 4 of the Engrossed Bill, Line 2 - Delete "9" and insert in lieu thereof "7". This Fiscal Note is prepared with the assumption that these amendments will be made.

The fiscal effect of this Bill directly affects the Motor Vehicle and Parks & Recreation Departments and indirectly the State Highway Department. The amount is determined by the number of all-terrain vehicles in the state, the willingness of the owners to register them, the number of exempt vehicles and the number of persons interested in taking the education and training program. Past experience in dealing with similar legislation for snowmobiles would indicate an approximate average of 15,000 vehicles per biennium with an estimated 2,500 that are not exempt from registration. Using this estimated number of vehicles, \$12,500 would be generated for the Motor Vehicle Dept. and \$25,000 would be generated to the all-terrain vehicle account for the Parks & Recreation Dept. The total state fiscal impact for the biennium would be \$37,500. The total economic impact on the state, county and city depends entirely on the nature and location of expenditures from the all-terrain vehicle account.

State Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
\$18,750		\$18,750		\$37,500	

County and City Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed M. Craig Wallin

Typed Name M. Craig Wallin

Date prepared: January 25, 1985

Department Parks & Recreation