

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No. 1503 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: HB 1503 would require that the institutions employ only licensed physicians as members of the institutional medical staff. Currently the Grafton State School and San Haven are employing seven nurse practitioners, one foreign trained physician, and one physician extender who works under the supervision of a licensed physician. If these medical personnel would have to be licensed physicians, the additional cost would be \$373,815 per year. This amount is based on an average current monthly salary of \$2,210 for nurse practitioners and an estimated monthly salary of \$5,083 required to hire licensed physicians.

The State Hospital employs seven physicians who are not fully licensed. Their current average salary is \$4,449 monthly. It is estimated that a monthly salary of \$5,250 would be required to hire licensed physicians at the State Hospital. The additional yearly cost, therefore, would be \$111,456 at the State Hospital to hire fully licensed physicians.

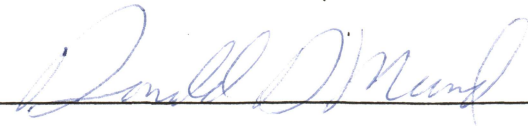
State Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$485,271		\$485,271		\$970,542

County and City Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Donald D. Mund

Date prepared: 1-29-85

Department Director of Institutions