

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No. 1520 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: 1-31-85

Please estimate the fiscal impact of the above measure for:

State general or special funds       Counties       Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The estimated effect of this legislation would be to increase the biennial budget for NDSU-Bottineau (#243), by approximately \$107,148 and the biennial budget for the North Dakota Forest Service (#244), by approximately \$28,904. This does not include any additional costs that would be incurred by the new department. The fiscal impact does not include any salary increase or cost of inflation.

State Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
NDSU-BB	\$53,574		53,574		107,148
NDFS	14,452		14,452		28,904

County and City Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Merton R. Peterson

Typed Name Merton R. Peterson

Date prepared: 2-1-85

Department Director of Business Affairs