

Bill/Resolution No.: House Bill No. 1579 Amendment to: _____

Requested by: Legislative Council Date of Receipt: January 30, 1985

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: HB 1579 would have a significant impact on the Workmen's Compensation Fund. The Workmen's Compensation Bureau estimates that there are a minimum of 40,000 establishments that would require inspection under the provisions of HB 1579. Many establishments would require inspection even though they are currently exempt from other provisions of the Workmen's Compensation Act.

To monitor and enforce the provisions of HB 1579, it will be necessary to add 50 new employees to the Workmen's Compensation Bureau staff. The Bureau currently has 62 FTE positions. The Bureau estimates that it would require 40 Industrial Hygienist I's, 4 Industrial Hygienist II's, 1 Chief Industrial Hygienist, 1 Secretary III, 2 Data Entry Operators, and 2 Clerk II's. It would also be necessary to acquire 45 automobiles, industrial hygiene equipment for 45 compliance officers, office equipment, data processing equipment, associated supplies and materials, and other operating expenses. Additional appropriations necessary for the biennium are summarized below:

Salaries & Wages	\$2,920,000
Operating Expenses	1,080,000
Equipment	645,000
Data Processing	253,000

State Fiscal Effect:

Total Appropriation Necessary \$4,898,000

1985-86		1986-87		Biennium Total	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
\$2,449,000	20% increase in WCB premiums	\$2,449,000	Continued higher WCB premiums	\$4,898,000	20% increase in WCB premiums

County and City Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
20% increase in WCB premiums	20% increase in WCB premiums	Continued higher WCB premiums	Continued higher WCB premiums	20% increase in WCB prem.	20% increase in WCB prem.

If additional space is needed, attach a supplemental sheet.

Signed Margaret Bushee

Typed Name Margaret Bushee

Date prepared: February 11, 1985

Department Workmen's Compensation Bureau