

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No. 1643 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The additional estimated costs of implementing and operating a semi-monthly payroll system are as follows:

Salaries and wages for one employee	\$ 25,814
Data processing and forms costs	<u>248,152</u>
	\$273,966

The data processing and forms costs would require an emergency action in order to begin rewriting the system before the July 1, 1985, implementation date. There would also be a loss of interest income to the general fund of \$480,000. This fiscal note does not include any additional employees other agencies may need for distribution costs of the payroll.

State Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$186,993		\$86,993		\$273,986
Loss Income	(\$240,000)		(\$240,000)		(\$480,000)

County and City Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Bud Walsh

Typed Name Bud Walsh

Date prepared: 1/31/85

Department OMB DH