

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: _____ Amendment to: House Bill No. 1643

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: *The additional costs of implementing and operating a semi-monthly payroll system are as follows:*

Salaries & Wages for one employee (one year) \$ 22,907
Data Processing and forms costs 174,085

The data processing would require an emergency action in order to begin rewriting the payroll system. This would give OMB a year to rewrite and test prior to implementation date of July, 1986. There would also be a loss of \$240,000 interest income to the general fund. This fiscal note does not include any additional employees other agencies may need.

State Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$100,000		\$96,992		\$196,992

Loss of interest (250,000) (240,000)

County and City Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Bud Walsh

Typed Name Bud Walsh

Department OMB

Date prepared: Feb 18, 1985