

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No. 1644 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt February 6, 1985

Please estimate the fiscal impact of the above measure for:

State general or special funds       Counties       Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

HB 1644 would provide for the carryover of state tuition fund payments which are in excess of what was contemplated for distribution by the preceding Legislative Assembly. The 1983 Legislative Assembly anticipated per-census unit distributions of \$120 for 1983-84 and \$170 for 1984-85. The actual census unit distribution for 1983-84 was \$176 and it is estimated the 1984-85 distribution will be \$202 per census unit. The effect of this bill would be to carry over the excess payment for the 1984-85 school year to the 1985-86 school year.

Estimated carryover 121,165 census units @ \$32 - \$3,875,600.

The distributions for 1984-85 thus far have totalled \$17,474,427 or \$144 per census unit. The carryover could affect both the March and May tuition payments.

State Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
\$3,875,600		0		\$3,875,600	

County and City Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Paula Dodds

Typed Name Paula Dodds

Date prepared: 2/7/85

Department OMB *PH*