

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2053 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 12/27/84

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The estimated \$680,331 increase in Medical Assistance Grants is based on 3% per year inflation for 1985-87 biennium using fiscal years 1981 & 1982 data increased by CPI for the intervening periods. In addition, the amount is predicated on the assumptions that facilities will not increase these costs more than the base plus CPI factors and that all facilities will be eligible.

State Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
205,917	129,180	212,146	133,088	418,063	262,268

County and City Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
19,536 *		20,127 *		39,663 *	

* Included in State fiscal effect - Special Funds.

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name Mike Schwindt

Date prepared: 1/2/85

Department Department of Human Services