

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2054 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 12/27/84

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

We estimate a one time data processing systems design cost of \$35,000, plus \$7,000 for annual maintenance/operating costs. No revenue anticipated.

State Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
26,250	8,750	5,250	1,750	31,500	10,500

County and City Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name Mike Schwindt

Department Department of Human Services

Date prepared: 1/2/85