

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2063 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: Currently there are 500 children in foster care (December 1984), ages 5-18. Eighty-five (85) of the children in foster care are handicapped. Of the 85 there are 36 children for whom the State is already paying the entire education cost under NDCC 15-40.2-08.

There are an additional 30 children served at the Adolescent Center each year whose education costs would be paid by the State under this bill.

New costs this bill would generate would be the following:

1985-86	415 - Regular education students at a cost of \$1,600 per student (state average per-pupil cost minus the foundation aid payment)	\$ 664,000
	49 - Handicapped students at a cost of \$3,165 per student (state average per-pupil excess cost for handicapped students minus the foundation aid payment)	\$ 155,085
	30 - Handicapped students at the Adolescent Center, Jamestown State Hospital, at \$8274 per student (2.5 times amount)	\$ 248,220
1986-87	1985-86 cost times 8 percent to account for increases in numbers of students and dollar increases per student	\$1,067,305 \$1,152,689
		Biennium Total \$2,219,994

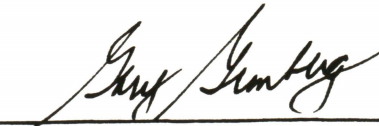
State Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
0	\$1,067,305	0	\$1,152,689	0	\$2,219,994

County and City Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Gary Gronberg, Ed.D.

Date prepared: 1/18/85

Department Public Instruction