

FEB 7 1985

(Return in triplicate) AMENDED FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2063 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: As of December (1984) there were 115 handicapped children, ages 5-18 placed outside of their school districts of residence for purposes other than education. Of the 115 handicapped children, there are 36 of these children for whom the State is already paying the entire education cost under NDCC 15-40.2-08. There are 30 handicapped students of the remaining 79 that are served at the Adolescent Center, the remaining 49 students are placed in single family or congregate facilities across the state.

New costs this bill would generate would be the following:

1985-86	30 - Handicapped students at the Adolescent Center, Jamestown State Hospital at \$8,274 per student (2.5 times amount)	\$248,220
	49 - Handicapped students at a cost of \$3,165 per student (state average per-pupil excess cost for handicapped students minus the foundation aid payment)	\$155,085
		<u>\$403,305</u>
1986-87	1985-86 cost times 8 percent to account for increases in numbers of students and dollar increases per student	\$435,569

State Fiscal Effect:

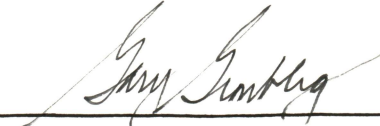
Biennium Total \$838,874

1985-86		1986-87		Biennium Total	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
0	\$403,305	0	\$435,569	0	\$838,874

County and City Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Gary Gronberg, Ed.D.

Date prepared: 2/7/85

Department Public Instruction