

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2064 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

<u>Estimate Expenses Year 1</u>		<u>Year 2</u>	
- 3 FTE Professional Staff (\$25,000 + .25 fringe benefits)	93,750	Year 1 X 6% increase in costs	
- 1 Clerk/Secretary (\$15,000 + .25 fringe benefits)	18,750	Subtotal	206,000
- Operating expenses (Space rental, telephone, utilities, supplies, equipment rental, postage, re- source materials, etc.)	32,000		
- Board Expenses (10 members at \$75 per meeting X 6 meetings)	4,500	- Total costs for biennium	\$400,000
- Staff travel (mileage and per diem 1,500 per person for 10 months)	45,000	- Funding sources - State	\$200,000
		Local school districts	\$100,000
		Federal	\$100,000
	Subtotal		\$400,000
	194,000		

State Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
47,000	94,000	53,000	106,000	\$100,000	\$200,000

County and City Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
	47,000		53,000		\$100,000

If additional space is needed,
attach a supplemental sheet.

Signed 

Typed Name Dr. Gary Gronberg, Director

Date prepared: 1-11-85

Department Public Instruction/Special Education