

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2114 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

This bill provides that the transportation costs to send children from the School for the Blind home on weekends be paid by the School for the Blind. Currently such costs are paid by the Department of Public Instruction (DPI) and by local school districts. The funds necessary to implement this bill are included in the 1985-87 Executive Budget for the School for the Blind.

The total transportation cost for the 1985-87 biennium is estimated at \$102,000. This amount was originally included in DPI's budget. Therefore, there is no additional cost to the State's general fund. We believe that by arranging trips home jointly with students from the School for the Deaf and perhaps the Grafton State School, the cost to the School for the Blind will not exceed in total the costs incurred by both the state and local school districts during the past biennium.

State Fiscal Effect:

| <u>1985-86</u> | | <u>1986-87</u> | | <u>Biennium Total</u> | |
|----------------------|---------------------|----------------------|---------------------|-----------------------|---------------------|
| <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> |
| | | | | | \$0 |

County and City Fiscal Effect:

| <u>1985-86</u> | | <u>1986-87</u> | | <u>Biennium Total</u> | |
|-----------------|---------------|-----------------|---------------|-----------------------|---------------|
| <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> |
| | | | | | |

If additional space is needed, attach a supplemental sheet.

Signed Elaine Little

Typed Name Elaine Little

Department Director of Institutions

Date prepared: _____