

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2115 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

This bill provides that the transportation costs to send children from the School for the Deaf home on weekends is paid by the School for the Deaf. Currently such costs are paid by the Department of Public Instruction (DPI) and by local school districts. The funds necessary to implement this bill are included in the 1985-87 Executive Budget for the School for the Deaf.

The total transportation cost for the 1985-87 biennium is estimated at \$350,000. However, of this amount \$109,200 originally was included in DPI's budget. Also, savings generated because all children will go home each weekend will total \$211,920. These savings, which have been reflected in the school's budget request for 1985-87 are from lower food and utility costs and not needing weekend dorm staff. Therefore, the total additional cost to the state's general fund will be \$28,880; local school districts will save approximately \$72,000.

State Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$14,440		\$14,440		\$28,880

County and City Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Elaine Little

Typed Name Elaine Little

Date prepared: _____

Department Director of Institutions