

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2120 Amendment to: _____

Requested by: Legislative Council Date of Receipt: January 4, 1985

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: The Department of Veterans Affairs has been asked to introduce Senate Bill 2120 which proposes to move the Office of the Commissioner of Veterans Affairs to Bismarck, and provide him with a secretary. The projected cost is approximately \$47,000 for the biennium, (see attachment)

Remaining in Fargo to process VA claims and administer the Veterans Aid Loan Program would be: -- One Administrative Officer/Claims Representative
-- One full-time Claims Representative
-- One secretary and one clerk/stenographer

If this proposal is adopted, there would possibly be cost savings in the Fargo office on our proposed 1985-87 budget as follows:

- Elimination of 1 Claims Representative \$28,600
 - Elimination of fringe benefits for the position \$10,600
 - Reduction of office space from 1800 to
approximately 1200 square feet \$ 4,800
- TOTAL ---- \$44,000

The estimated net fiscal result would then be an additional cost of approximately \$3,000 for Senate Bill 2120.

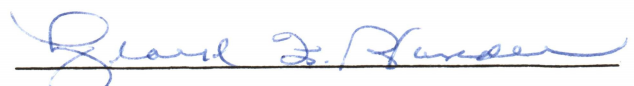
State Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$1,500		\$1,500		\$3,000

County and City Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
-0-	-0-	-0-	-0-	-0-	-0-

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Lloyd F. Zander, Commissioner

Date prepared: January 4, 1985

Department Veterans Affairs

These estimates are based on the following assumptions:

- Hiring of a secretary IV at present scale
- No moving expense for Commissioner
- Office space to consist of approximately 480 square feet at \$7.20 per foot annual rate
- Commissioner's travel, above what is in present proposed 1985-87 budget would involve trips to Fargo office and outreach trips to western part of State.

Estimated Costs for 1985-87 Biennium

1 Secretary IV salary	\$22,944
Fringe benefits	8,506
Travel Commissioner	5,400
Office lease	7,000
Postage	900
Telephone	650
Repair services	200
Misc. fee & services	390
Office supplies	200
Printing	500
Equipment	<u>300</u>
TOTAL	\$46,990