

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2120 Amendment to: _____

Requested by: Legislative Council Date of Receipt: DNA

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: This is an AMENDED fiscal note to Senate Bill No. 2120.

The Department of Veterans Affairs Subcommittee of the ND Administrative Committee on Veterans Affairs, which oversees the operations of our Department, met on Saturday, January 12, 1985, in Jamestown, N.D. During their meeting they reviewed the fiscal note that had been originally submitted on S.B. 2120. As a result, they revised the note changing the fiscal impact from \$3,000 to \$5,190.

Our Subcommittee proposes to move the Office of the Commissioner of Veterans Affairs; one Secretary, and our Administrative Officer to Bismarck and leave two Claims Representatives and one Clerk/Stenographer in Fargo. The costs and savings relating to this move are found on the attachment to this note.

State Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$2,595		\$2,595		\$5,190

County and City Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
-0-	-0-	-0-	-0-	-0-	-0-

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Lloyd F. Zander, Commissioner

Date prepared: January 15, 1985

Department Veterans Affairs

January 14, 1985

Amended fiscal note agreed upon at Jamestown DVA Subcommittee meeting on Jan. 12, 1985

- Commissioner, Administrative Officer & Secretary in Bismarck
- 2 Claims Representatives & 1 Clerk-Stenographer in Fargo

INCREASED COSTS DUE TO THE MOVE

-- Travel Commissioner	\$5,490	
-- Bismarck office lease	7,000	
-- Postage	900	
-- Telephone	450	
-- Misc. Fees & Services	140	
-- Office Supplies	100	
* Moving costs of Administrative Officer	2,500	
* Moving costs of secretary	1,500	
Moving costs of files to Bismarck	1,000	
** Moving costs of Fargo files in town	<u>1,500</u>	
	\$20,490	\$20,490

COST SAVINGS DUE TO MOVE

-- Reduction of Fargo lease		\$15,300
From 1800 sq. ft = \$31,500 to		
900 sq. ft. = \$16,200 for the Biennium		
 Total cost of amended fiscal note		 \$ 5,190

* These items may not be used if present secretary and Administrative Officer chooses not to move to Bismarck.

** This item may not be used if the Department can get reduced space in its present quarters.