

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: SB 2177 Amendment to: _____

Requested by: _____ Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: Implementation of the requirements of this bill will require additional Highway Department staff consisting of one attorney, one clerk and one field man. We estimate the cost will be \$100,000 annually, including expenses. This bill requires some additional payments through deposits, goodwill, tapes, etc. which will further increase the cost to the Department by an additional \$100,000. The total effect of this bill on Highway Department appropriation SB 2024 is an increase of \$400,000 for the biennium. This is paid with highway special fund revenue.

We expect this bill to have a similar effect on counties.

State Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
(\$200,000)		(\$200,000)		(\$400,000)	

County and City Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Reyne Gustin

Typed Name Reyne Gustin, Controller

Date prepared: 1/16/85

Department Highway Department