

(Return in triplicate)

FISCAL NOTE REVISED

Bill/Resolution No.: SB 2248 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: Increasing the fees for permits, identification cards and duplicates from three to eight dollars would generate an additional \$402,000 in revenue to the Highway fund for the biennium.

The Highway Department appropriation (SB 2024) includes funding for the licensing function as follows:

Salaries & Wages	\$ 927,920
Operating Expenses	357,127
	<u>\$1,285,047</u>

The Highway Department appropriation (SB 2024) and estimated "special fund revenue" would be decreased by \$1,285,047.

The Highway Patrol appropriation (SB 2023) would be increased by \$1,303,047 to be paid with "special fund revenue".

The difference between the reduction in the Highway Department appropriation and the increase in the Highway Patrol appropriation is \$18,000 for payment of the monthly fee for Motor Pool cars. Since the Highway Department owns the vehicles, we don't pay the monthly rental. Because this rental will be paid to the Highway Department, the net difference in cost is zero.

State Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
\$201,000		\$201,000		\$402,000	

County and City Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Reyne Gustin

Typed Name Reyne Gustin, Controller

Date prepared: 1/16/85

Department Highway Department