

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: SB 2257 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1-11-85

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

If enacted, SB 2257 would have a total fiscal effect of -\$6,800,000 to -\$11,800,000 in the 1985-87 biennium. This negative fiscal impact has been allocated below according to the applicable coal conversion tax distribution formula (65% State General Fund; 35% county).

In addition to the biennial effects outlined below, the enactment of SB 2257 would have the following negative fiscal impact on fiscal year 1985 revenue as well:

1984-85

State General Fund -\$910,000 to -\$1,430,000
County -\$490,000 to -\$ 770,000

State Fiscal Effect:

| <u>1985-86</u> | | <u>1986-87</u> | | <u>Biennium Total</u> | |
|----------------------|---------------------|----------------------|---------------------|-----------------------|---------------------|
| <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> | <u>Special Funds</u> | <u>General Fund</u> |
| | - \$2,080,000 | | - \$2,340,000 | | - \$4,420,000 |
| | to | | to | | to |
| | - \$3,320,000 | | - \$4,360,000 | | - \$7,680,000 |

County and City Fiscal Effect:

| <u>1985-86</u> | | <u>1986-87</u> | | <u>Biennium Total</u> | |
|-----------------|---------------|-----------------|---------------|-----------------------|---------------|
| <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> | <u>Counties</u> | <u>Cities</u> |
| - \$1,120,000 | | - \$1,260,000 | | - \$2,380,000 | |
| to | | to | | to | |
| - \$1,780,000 | | - \$2,340,000 | | - \$4,120,000 | |

If additional space is needed, attach a supplemental sheet.

Signed *Sid Bender*

Typed Name Sid Bender

Date prepared: 1-17-85

Department Tax Department

AAB