

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2284 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Attached is a proposed budget analysis drawn up by the Executive Director of the North Dakota Soybean Growers Association, Wayne Colberg. The estimated income through a check-off program was figured at the 2¢ per acre set forth in S.B. 2284, plus the same figures at 1.5¢ and 1¢ per acre.

State Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
- \$596,000		- \$596,000		- \$596,000	
+ 596,000-\$624,000		+ 596,000-\$624,000		+ 596,000-\$624,000	
<hr/>		<hr/>		<hr/>	
+ up to \$28,000		+ up to \$28,000		+ up to \$28,000	

County and City Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Mina Butcher*

Typed Name Dep. Comm'r

Department Agriculture

Date prepared: 1-21-85

BUDGET ANALYSIS

NORTH DAKOTA SOYBEAN COUNCIL

1985-87

PROPOSED BUDGET

SALARIES AND WAGES: \$176,000.00

SALARIES	\$140,000.00
PER DIEM	10,000.00
FRINGE BENEFITS	21,000.00
COMP ADJUSTMENTS	5,000.00

OPERATING EXPENSES \$ 70,000.00

OFFICE OPERATIONS	\$ 15,600.00
OFFICE RENT	14,400.00
SUPPLIES	10,000.00
PRINTING	20,000.00
SERVICES (postage, telephone etc.)	10,000.00

EQUIPMENT \$ 20,000.00

GRANTS, BENEFITS, CLAIMS, RESEARCH \$330,000.00

NORTHERN CROPS INSTITUTE	\$ 60,000.00
NDSU EXPERIMENT STATION	120,000.00
AMERICAN SOYBEAN ASSOCIATION	150,000.00

TOTAL \$596,000.00

ESTIMATED INCOME THROUGH SOYBEAN CHECK-OFF PROGRAM

<u>ACRES</u>	<u>2¢/ACRE</u>	<u>1.5¢/ACRE</u>	<u>1¢/ACRE</u>
500,000	\$240,000.00	\$180,000.00	\$120,000.00
600,000	\$288,000.00	\$216,000.00	\$144,000.00
700,000	\$336,000.00	\$252,000.00	\$168,000.00
800,000	\$384,000.00	\$288,000.00	\$192,000.00

Estimated income is based on an average yield of 24 bushels/acre.

Planted acres of soybeans has been in the 300,000-350,000 acre range for the past several years. In 1983 the acreage increased to over 500,000 acres and in 1984 the acreage reached an all time high of 850,000 acres. In all probability the planted acres of soybeans will remain in the 600,00-650,000 range.
