

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2321 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: While the estimated billings to the Federal Government resulting from this legislation will be approximately \$2,400,000 per year, the amount which will actually be collected is uncertain.

There are federal payments to other states for care and treatment, however, at this time there has been no money allocated by the Federal Government for such payments to North Dakota. We do anticipate that starting this billing process, actively negotiating for a contract, and defining the Federal Government's responsibility, will result in more income to the state in subsequent federal fiscal years. We would hope that by the end of the 1985/1987 biennium, substantial income would result from the administrative costs of such a program reflected in this fiscal note. Without appropriate start up resources we would be unable to effectively develop and implement such a program. We realize that up front costs will not be immediately offset by revenue produced.

Fees, Supplies, and Equipment expenditures would be minimal and absorbed in the Departmental Budget.

(SEE ATTACHED SHEET)

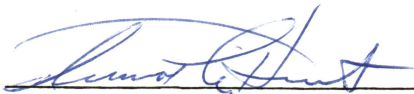
State Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	13,635		13,635		27,270

County and City Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Timothy A. Hunt

Date prepared: 1/29/85

Department Administration

NARRATIVE (Con't)

The resources requested is for an Administrative/Clerk position to assist in:

1. Establishing contractual agreements with the Federal Government.
2. Coordinating program development with admission eligibility screening, notification to Indian Health Service, implement billing procedures and collection monitoring techniques.
3. Maintain a liaison with tribal leaders and Indian Health Care officials.
4. Monitor eligible admissions.
5. Send bills as requested.
6. Review collections.