

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2353 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

There are 6,483 employees on the Central Payroll System. If 10% of these employees received severance pay the fiscal impact for 1985-86 would be \$4,031,009 and for 1986-87 would be \$4,411,829 based on the current payroll. This fiscal note does not include Higher Education, Mill and Elevator, Bank of North Dakota and Job Service.

State Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
\$1,644,652	\$2,386,357	\$1,800,026	\$2,611,803	\$3,444,678	\$4,998,160

County and City Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Bud Walsh

Typed Name Bud Walsh

Date prepared: 1/24/85

Department OMB D4