

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2363 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

See attached narrative

State Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	47,418		\$47,418		\$94,836

County and City Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
\$4,452		\$4,452		\$8,904	

If additional space is needed, attach a supplemental sheet.

Signed Elaine Little

Typed Name Elaine Little

Date prepared: 1-28-85

Department Director of Institutions

This bill deals with a number of issues. It addresses (1) the state reimbursing the costs incurred by a sheriff or deputy to transport any juvenile, under the jurisdiction of the State Youth Authority, who has escaped from a state facility or who has been ordered to a state facility by the court for a probation violation; (2) Reimbursement by the state through the district court of travel costs incurred for prisoners (adults) who are returned to a state facility or are ordered returned by a district court judge; and (3) Reimbursement of costs by the county for costs incurred for persons ordered returned to a state facility by a county judge.

Currently all adults are ordered returned to the Penitentiary through the court or the Parole Board. If a prisoner escapes from the Penitentiary, staff from the Penitentiary retrieve the prisoners. Parole violators are returned to the Penitentiary by parole agents. Approximately 30-40 parole violators are returned each year. These costs, therefore, are already paid by the state.

If a juvenile escapes from the Industrial School, personnel from the school transport the individual back to the school. Sheriffs do not generally become involved with escapes. The costs calculated below relate to the cost for the state to reimburse sheriffs at the state expense reimbursement rates to deliver juveniles to the Industrial School who have been ordered there by the court for violating probation or ordered there by the State Youth Authority. Based on 160 new court and State Youth Authority referrals to the State

Industrial School each year, and 50 returnees per year, using an average trip of 125 miles each way, each trip would cost the State Industrial School \$67.00 (mileage = \$50; and meals = \$17). The total travel cost per year to the State Industrial School, therefore, would be \$14,070.

There were 397 prisoners sentenced to the Penitentiary by the district court in 1984. Using this number as a basis, and again using 125 miles as an average one-way trip by a sheriff and an assistant it would cost the state (through the district court) \$33,348 per year (\$19,850 = mileage; \$13,498 = meals).

There were 53 prisoners sentenced to the Penitentiary by county judges in 1984. Again, using this number as a basis as well as travel reimbursement assumptions I've used above, it would cost the counties \$4,452 to reimburse sheriffs' costs.

Any other costs incurred by other state facilities for any type of referrals to them are not included in this fiscal note.