

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2375 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1-23-85

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

This fiscal note assumes that three times the resident tuition rate would be charged to non-resident students, except Minnesota students since it is assumed that Minnesota students would be charged tuition based on a reciprocity agreement with Minnesota. Assuming that the number of non-resident and non-Minnesota students remains at the current level, the fiscal impact of this Bill would be to increase estimated income over the Executive Budget by \$4.5 to \$4.7 million at the eleven institutions under control of the Board of Higher Education. However, there would be no increase in income if the increased rates provided in the Bill caused a decline of 33% in the non-resident and non-Minnesota residents attending the institutions. This decline could conceivably occur since these students would pay \$849 to \$1,212 more per year than the 1985-87 rates provided for in the Executive Budget.

State Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
+\$0 to 2,275,000		+\$0 to 2,425,000		+\$0 to 4,700,000	
	-0 to 2,275,000		-0 to 2,425,000		-0 to 4,700,000

County and City Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Larry A. Isaak*

Typed Name Larry A. Isaak

Date prepared: Jan. 24, 1985

Department Board of Higher Education