

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: _____ Amendment to: Senate Bill No. 2391

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

SB2391 creates a health care data committee within the state health council. The fiscal requirements of implementing this function would affect the State Health Department.

The program would require the services of two data input operators, with sufficient supervision and equipment, to process data collected through a central data processing system for subsequent analytical evaluation. The fiscal impact of this committee function would be \$150,000.

State Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
\$65,250	\$21,750	\$47,250	\$15,750	\$112,500	\$37,500

County and City Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Robert M. Wentz MD

Typed Name Dr. Robert M. Wentz, State Health
Officer

Date prepared: March 6, 1985

Department State Department of Health