

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2402 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The fiscal impact is estimated to be at a minimum between \$30,000 and \$40,000 for the biennium. This estimate is based on the reimbursement provisions of the bill and the assumptions illustrated in the minimum cost scenario on the attached sheet. The minimum cost scenario does not take into consideration possible increases in reimbursement rates proposed under existing legislation. This estimate also does not consider indirect staff costs which would be incurred by agencies or departments called upon to provide staff support.

For comparative purposes the attached sheet also contains a table of comparative Annual Budgets for selected State Advisory Commissions on Intergovernmental Relations. It should be noted that costs associated with State Advisory Commissions on Intergovernmental Relations are directly related to the commissions scope and level of activity as well as staff and other resource requirements.

State Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
---	\$15,000	---	\$15,000	---	\$30,000

County and City Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
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If additional space is needed, attach a supplemental sheet.

Signed *Ron Soderberg*

Typed Name Ron Soderberg

Date prepared: January 24, 1985

Department Office of Intergov't Assistance

SUPPLEMENTAL INFORMATION FOR FISCAL NOTE ON SB2402

Minimum Cost Scenario (Assumes 1.5 days per meeting including travel)

Compensation	\$62.50/day x 20 x 4 meetings/year	= \$ 5,000
Mileage	\$.20/mile x 250 miles round trip (avg) x 20 x 4	= 4,000
Lodging	\$30/night x 20 x 4	= 2,400
Meals	\$17.00/day x 1.5 x 20 x 4	= <u>2,040</u>
	TOTAL	\$13,680

ANNUAL BUDGETS FOR SELECTED STATE ACIR'S

	<u>COMMISSION SIZE</u>	<u>PROFESSIONAL STAFF</u>	<u>ANNUAL BUDGET</u>
Iowa	21	2 (part-time)	\$ 15,000*
Washington	21	1	60,000
North Carolina	19	2	120,000
Tennessee	28	3	180,000
South Carolina	20	3	239,000**
Florida	17	7	300,000
Illinois	18	10-12	900,000

Source: Advisory Commission on Intergovernmental Relations;
Washington, D.C., 1985

* Does not include staff costs provide by Department of Community Affairs.

** Includes start up costs involved in setting up an office.