

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2436 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

An article in the magazine Inplant Printing (June, 1984, page 21) states that the cost of duplicating will increase 25-30% when bid to the private sector. Using a 28% increase factor, the additional cost to the state would be \$502,030. Jobs done in CDS during calender 1984 totalled 9,539, and the restriction of this act on operating would require 75% of those jobs to be bid. This would equal 27 bids per day, and would require 2 additional staff to the increased work load.

Salaries and wage	\$80,000
Processing additional 594 bids @ 2.50	35,640
Operating costs	<u>13,200</u>
	\$128,840

State Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
\$140,569	\$174,867	\$140,569	\$174,867	\$281,138	\$349,734

County and City Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Bud Walsh

Typed Name Bud Walsh

Date prepared: 2/1/85

Department OMB DH