

(Return in triplicate)

FISCAL NOTE

Second Engrossment

Bill/Resolution No.: _____

Amendment to: Senate Bill No. 2436

Requested by: Legislative Council

Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: Due to the restrictions within the bill, 2 additional staff would have to be added to the purchasing division, to bid 75% of the 9,539 jobs completed by CDS in calendar year 1984, for a total general fund cost of \$128,840.

Salaries and wage	\$ 80,000
Processing additional 594 bids @ 2.50	35,640
Operating costs	13,200
	<u>\$128,840</u>

The exact jobs bid to the private sector and completed by CDS had an increased cost of 35% to 62%. If 75% of the jobs were bid to the private sector, the fiscal impact would be \$487,330 of which \$382,252 are general funds and \$233,918 are other funds. This fiscal note does not include Jamestown State Hospital, Job Service, National Guard, Bank of North Dakota or any other agencies that may have duplicating services.

State Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
\$112,280	\$186,058	\$121,638	\$196,194	\$233,918	\$382,252

County and City Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Bud Walsh

Typed Name Bud Walsh

Department OMB

Date prepared: 3/11/85