

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2442 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: The Department hires consultants for materials testing, research projects, inspection, and training. The current and projected number of these contracts is eight per year.

Annual Cost

Additional time required for preparing proposals - one person, 120 hours @ \$19.00 including overhead	\$2,280
Advertising, Telephone, etc.	800
Interviews - four persons, 1/2 day per contract X eight contracts	3,200
X \$25.00 per hour	<u>\$6,280/yr.</u>

Section #4, Paragraph 2

This restriction could create a very expensive situation relating to steel inspection. The Department has no control over whom the contractor selects for fabrication, and there is seldom more than one qualified consultant in the area, which could result in excessive charges for travel.

State Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
-\$6,280		-\$6,280		-\$12,560	

County and City Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Reyne Gustin

Typed Name Reyne Gustin, Controller

Date prepared: January 31, 1985

Department Highway Department

Senate Bill No. 2442

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The Department currently follows the federal OMB Circular A-102 which is similar to the proposed bill except for documentation requirements and limitations.