

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2465 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 2-1-85

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: Sections 1, 2, & 3 would have no fiscal impact. Assuming Section 4 requires the Public Service Commission to perform the audits of skilled and intermediate care facilities, including ICF/MRs, we estimate the Department of Human Services budget would need to be adjusted as follows:

Salaries	(\$209,520)
Operating	(50,418)
Equipment	(480)
Grants	310,818
TOTAL	<u>\$ 50,400</u>

The PSC budget would need to be increased as follows:

Salaries	\$209,520
Operating	100,818
Equipment	480
TOTAL	<u>\$310,818</u>

The net effect would be to transfer funding for 4 FTE from DHS to PSC. DHS Grants is authority to accept the federal and state funds for transfer to PSC where the costs will be paid.

State Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
\$16,200	\$16,200	\$9,000	\$9,000	\$25,200	\$25,200

County and City Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Roy Paetzke

Typed Name Roy Paetzke

Date prepared: 2-1-85

Department Public Service Commission