

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2475 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The fiscal impact would equal \$216,442 in General Funds and \$11,136 in Special Funds if the Legislative Assembly does not provide a 5% salary increase to state employees the second year of the biennium. An additional fiscal impact of \$36,888 in General Funds and \$2,784 of Special Funds would be necessary if a 5% salary increase is provided effective July 1, 1986.


State Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
\$5,568	\$108,221	\$5,568	\$108,221	\$11,136	\$216,442
5% Increase		\$2,784	\$36,888	\$2,784	\$36,888

County and City Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Bud Walsh

Date prepared: 1/30/85

Department OMB DH