

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: _____ Amendment to: Senate Bill No. 2475

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The fiscal impact would equal \$213,114 in General Funds and \$10,720 in Special Funds if the Legislative Assembly does not provide a 4% salary increase to state employees the second year of the biennium. An additional fiscal impact of \$24,224 in General Funds and \$2,104 of Special Funds would be necessary if a 4% salary increase is provided effective July 1, 1986.

State Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
\$5,360	\$106,557	\$5,360	\$106,557	\$10,720	\$213,114
4% Increase		\$2,104	\$24,224	\$2,104	\$24,224

County and City Fiscal Effect:

<u>1985-86</u>		<u>1986-87</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Bud Walsh

Typed Name Bud Walsh

Department OMB

Date prepared: 2/22/85