

(Return in triplicate)

FISCAL NOTE

Senate Concurrent

Bill/Resolution No.: Resolution No. 4002 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: 12/27/84

Please estimate the fiscal impact of the above measure for:

State general or special funds  Counties  Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Estimated costs include systems development and operations and 3 FTEs funded for Fiscal Year 1987. Staff are needed to analyze budget data and establish facility rates.

Salaries	56,289
Operating Expense	1,720
Equipment	13,050
Data Processing	<u>150,000</u>
Total	<u>221,059</u>

State Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
60,000	60,000	50,530	50,529	110,530	110,529

County and City Fiscal Effect:

1985-86		1986-87		Biennium Total	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Mike Schwindt

Typed Name Mike Schwindt

Date prepared: 1/2/85

Department Department of Human Services