

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No. 1051 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

See Attached Narrative

State Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
\$27,100		\$22,350		\$49,450	

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Robert J. Helten*

Typed Name Robert J. Helten

Date Prepared: January 6, 1987

Department Office of Attorney General

NARRATIVE

The measure has fiscal impact in two areas: it requires the printing of multi-part sets of fingerprint cards for local agency use, increased mailing of RAP sheets back to local agencies to include selected misdemeanor reporting as well as felonies, and an addition to the BCI staff to accommodate increased reporting, and; expenses for conducting public hearings relative to rules to be promulgated by the Attorney General.

<u>State Costs</u>	<u>Annual</u>
Printing of fingerprint cards to be supplied to local agencies 12,500 multi-part sets at \$.10 per set.....	\$ 1,250.00
Additional staff person to handle as many as 5000 additional fingerprint cards resulting from improved reporting and inclusion of selected misdemeanors.....	20,000.00
Mailing costs for sending an additional 5,000 RAP sheets to local agencies at \$.22 per mailing.....	1,100.00
TOTAL ANNUAL COSTS	\$22,350.00
	<u>One-Time Costs</u>
Travel for three persons conducting public hearings on Attorney General's rules at five locations, \$100 per person per location.....	\$ 1,500.00
Publishing notices for public hearings.....	100.00
Printing of rules:	
500 draft copies at \$2 per copy.....	1,000.00
500 final copies at \$2 per copy.....	1,000.00
Mailing rule publications	
600 at \$1 per mailing.....	<u>600.00</u>
TOTAL ONE-TIME COSTS	\$ 4,200.00

NOTE: All costs are covered by Justice Assistance Act grant funds through the Bureau of Justice Statistics, U.S. Department of Justice.