

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No. 1172 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: 1/5/87

Please estimate the fiscal impact of the above measure for:

State general or special funds       Counties       Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

HB 1172 transfers the telecommunications functions from the Director of Institutions to the office of Central Data Processing. This transfer of authority has no impact on state funds.

Section 6 of this bill is a rewrite of Section 54-23.1-07, which is repealed in this bill. One change that is made in this section is to allow the Director of Institutions to adjust the rates for the law enforcement system which are charged to counties. It is anticipated that it will cost counties an additional \$60,000 for the operation of the law enforcement system during the 1987-89 biennium. This amount is anticipated as additional revenue in the budget for Radio Communications.

State Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
Revenues:	\$25,000	\$35,000		\$60,000	

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>
Cost:	\$25,000	\$35,000		\$60,000	

If additional space is needed, attach a supplemental sheet.

Signed Paula Dodds

Typed Name Paula Dodds

Date Prepared: 1/6/87

Department OMB