

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No. 1194 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1-7-87

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

HB 1194 clarifies the capacity of the state park concession fund to make expenditures for salaries and for construction of new concession stands and facilities. Additionally, this bill increases the concession fund's annual June 30 cash balance limit by \$20,000.

Because of the operational nature of the concessions and the June 30 cash balance limit, we believe the state fiscal impact of approval of HB 1194 is negligible.

State Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
0	0	0	0	0	0

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed M. Craig Wallin

Typed Name M. Craig Wallin

Date Prepared: 1-7-87

Department Parks and Recreation