

MAR 5 1987

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: _____ Amendment to: House Bill No. 1305

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: This bill would change supplemental benefit rates for disability so that these rates would be based on a minimum of \$150. This bill would change the supplemental rates for surviving spouses so that these rates would be based on a minimum of \$90.

The adjustment of rates for claims of record is estimated to be \$870,300 for disability claims, and \$1,031,200 for death claims, a total Fund impact of \$1,901,500. This estimate is based on claims of record as of January 1, 1987, that would be eligible for supplementary benefits on July 1, 1987.

Adjustments due to the addition of eligible claimants is estimated to be approximately \$27,000 per year for disability claims. This estimate is based on claims of record as of Jan. 1, 1987, that would be eligible for supplementary benefits on July 1, 1988.

This bill establishes only minimum levels; rate adjustments higher than the minimum levels detailed above would impact the Fund further.

The Bureau's actuary estimates that if this legislation were implemented, the measure would increase employer premiums by 1.03 per cent annually.

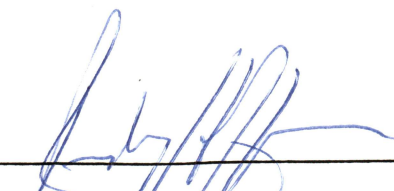
State Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
\$1,901,500		\$27,000		\$1,928.500	

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 
Typed Name Randy Hoffman, Accountant

Date Prepared: March 4, 1987

Department ND Workmen's Compensation Bureau