

JAN 23 1987

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No. 1330 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: 1/16/87

Please estimate the fiscal impact of the above measure for:

State general or special funds       Counties       Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The Health Department currently operates the North Dakota Injury Surveillance System where injuries are voluntarily reported by physicians or nurses if the injury will prevent the resumption of normal activity for more than one day. This system is funded by a grant from the National Institute for Occupational Safety and Health. The grant is for approximately \$50,000/year and is in its third year of a maximum of five year periods. Traumatic head injuries are being reported to this system.

The funding impact of Vocational Rehabilitation establishing a reporting system for the traumatic head injury would be \$2,000 using a Personal Computer, or approximately \$15,000 using the mainframe computer.

ALTERNATIVE  
State Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
PC	1,800		200		2,000
Mainframe	14,000		1,000		15,000

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Mike Schwindt*

Typed Name MIKE SCHWINDT

Date Prepared: 1/22/87

Department HUMAN SERVICES