

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No. 1351 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1/20/87

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: This bill will eliminate the fee waiver as current guardsmen complete their education over the next several years. No new waivers would be available after July 1, 1987.

It is difficult to project the rate at which current guardsmen would no longer avail themselves of the waiver program. For purposes of this fiscal note, the assumption is made that the waiver would be reduced by 25% per year for each year of the 1987-89 biennium. That trend would continue during the 1989-91 biennium, but the waiver would likely settle down to a constant amount waived equaling up to 10% of the current amount waived due to a small number of guardsmen who had enlisted prior to July 1, 1987 continuing to further their education.

The amount waived by the institutions for 1985-86 was \$198,400. A 25% reduction in the waiver for 1987-88 would equal a \$49,600 increase in institutional income. For 1988-89, a further reduction of 25% of the remaining balance would equal an increase in income of another \$49,600 per year during the second year of the biennium.

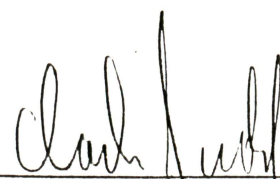
State Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
+ \$49,600		+ \$99,200		+ \$148,800	

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Clark J. Wold

Date Prepared: 1/21/87

Department Board of Higher Education