

JAN 21 1987

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No. 1438 Amendment to: \_\_\_\_\_

Requested by: Legislative Council Date of Receipt: 1/20/87

Please estimate the fiscal impact of the above measure for:

State general or special funds       Counties       Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

According to the institutions, additional expenditures of \$129,970 would be incurred at SUND-Minot (\$103,351) and NDSU-Bottineau (\$26,619). SUND-Minot estimates their costs would increase by \$7.59 per ton. NDSU-Bottineau estimates their costs would increase by \$7.89 per ton. Funds for these additional costs are not included in the 1987-89 Executive Budget for these institutions.

State Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Larry A. Isaak*

Typed Name Larry A. Isaak

Date Prepared: 1/21/87

Department Board of Higher Education