

JAN 23 1987

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No. 1440 Amendment to: _____

Requested by: Legislative Council Date of Receipt: January 20, 1987

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: HB1440 would create a system to license boiler operators to be administered by the North Dakota Workmen's Compensation Bureau. The Bureau anticipates that the license fee cost of \$25.00 per license will cover the expenses of the program.

The Bureau's Boiler Inspector estimates that 4,000 operators would eventually procure licenses at \$25.00 per license, thus generating \$100,000 in potential annual income.

Expenses of administrating this program would include another Boiler Inspector as a minimum (besides a second full-time inspector needed now). At least a half-time secretary would also be needed. The other inspectors would handle much of the examinations of their respective areas of the state. Expenses to the Bureau would be as follows:

Printing	-	\$ 6,000
Postage	-	2,500
Equipment	-	12,000
Salary	-	40,000
Computer	-	20,000
Miscellaneous	-	15,000
Total Expenses		\$100,000

State Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>

The Bureau anticipates that the license fee cost of \$25.00 per license will offset the expenses of the program.

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Katherine Satrom

Typed Name Katherine Satrom, Chairman

Date Prepared: January 22, 1987

Department ND Workmen's Compensation Bureau