

FEB 6 1987

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: \_\_\_\_\_ Amendment to: House Bill No. 1440

Requested by: Legislative Council Date of Receipt: February 6, 1987

Please estimate the fiscal impact of the above measure for:

State general or special funds       Counties       Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: HB1440 would create a system to license boiler operators to be administered by the North Dakota Workmen's Compensation Bureau.

The revenue generated from license fees would be directed to the Workmen's Compensation Fund, as are other boiler licensing fees. After the first year's operation, it is estimated that the license fee cost of \$25.00 per license will offset the expenses of the program.

However, the Bureau anticipates that an additional \$50,000 in one-time start up costs would be necessary in order to avoid the impact on the employers' Fund at the Bureau.

The Bureau's boiler inspector estimates that 4,000 operators would eventually procure licenses at \$25.00 per license, thus generating \$100,000 in potential annual income. Expenses of administering this program would include another boiler inspector as a minimum. A half-time secretary would also be needed. Estimated expenses to the Bureau would be as follows:

One additional inspector	\$30,000
One half-time secretarial position	10,000
Printing	10,000
Postage	3,000
Equipment	20,000
Computer	20,000
Miscellaneous	7,000
	<u>\$100,000</u>

State Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
(license fees)	\$50,000		\$100,000		\$150,000
(one-time start up cost)	50,000				<u>50,000</u>
				Total	\$200,000

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Katherine Satrom

Typed Name Katherine Satrom, Chairman

Date Prepared: February 6, 1987

Department ND Workmen's Compensation Bureau