

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No. 1532 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

As of January 1987 the estimated number of students and new costs of this legislation would be the following:

1. Students placed by Human Services (DD):

28 students x \$10,000 (2.5 times cost)	\$280,000 first year	
24 students x \$10,000 x 4%	<u>353,600</u> second year	
Two-Year Requirement		\$633,600

2. Students potentially deinstitutionalized:

8 students x \$12,000 (average cost)	\$ 96,000 first year	
12 students x \$12,000 x 4%	<u>149,760</u> second year	
Two-Year Requirement		<u>245,760</u>

Biennium Total \$879,360

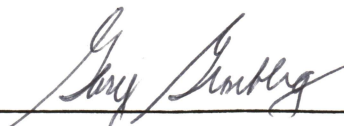
State Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$376,000		\$503,360		\$879,360

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Gary Gronberg

Date Prepared: January 30, 1987

Department of Public Instruction