

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No. 1564 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1/27/87

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The fiscal impact of the energy conservation plan in HB 1564 would be minimal in the 1987-89 biennium.

The 1987-89 utilities budgets were prepared at a very tight "base" level. In all likelihood, given the cuts experienced by state agencies, any excess in the utility line item would be used to supplement other operating line items that were cut in the executive recommendation or will be cut further in the appropriation process.

Any excess dollars in operating at the end of the biennium would normally be turned back to the general fund or operating funds.

State Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed *Violet A. Boyer*

Typed Name Violet A. Boyer

Date Prepared: 1/27/87

Department OMB