

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No 1616 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1-27-87

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

	1st Year	2nd Year
Board (\$35,000 x 3)	\$105,000	\$105,000
Staff-Professional	35,000	35,000
Secretary	12,000	12,000
Supplies	4,000	-0-
Meetings	20,000	10,000
Design Tests (approximately 70 tests at \$1000 each)	70,000	-0-
Validate tests (2 panels)	150,000	-0-
Accounting	4,000	4,000
	<u>\$400,000</u>	<u>\$166,000</u>
Income from Issuing 1000 certificates annually at \$100 per person	-100,000	-100,000
Amount needed to conduct program	\$300,000	\$ 66,000

State Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$300,000		\$66,000		\$366,000

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Ordean M. Lindemann

Typed Name Ordean Lindemann

Date Prepared: 1-28-87

Department Public Instruction