

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No. 1663 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1/27/87

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The impact of this bill will affect income and possibly enrollments at four institutions - UND, NDSU, SUND-Minot, ND State College of Science. The impact on income will vary depending on possible enrollment declines because of increased tuition costs to students affected by this bill. If enrollments continue at Fall 1986 levels there would be additional income beyond 1987-89 projections to those institutions of \$776,022. If enrollments of these students decline by 1/3 in 1987, and 1/2 in 1988, the additional income is only \$143,747. Two institutions (UND and NDSU) would experience a loss of income if enrollments declined by 1/3 in 1987 and 1/2 in 1988.

(See attachments)

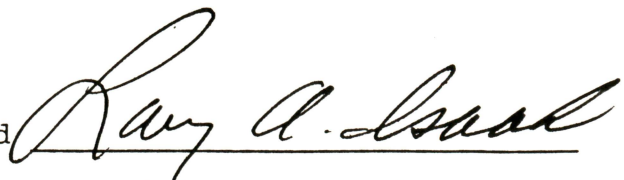
State Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
+15,692 to		+128,055 to		+143,747 to	
+276,066		+499,956		+776,022	

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Larry A. Isaak

Date Prepared: 1-28-87

Department Board of Higher Education

HB 1663

Net Estimated Income Increase - 1987-89 Biennium

	Added Income Based on Fall 86 <u>Enrollment</u>	Income Reduction Comparing Enrollment Projections for <u>1987-89 to Fall 86</u>	Net Income <u>Increase</u>
UND	\$314,826	\$(191,052)	\$123,774
NDSU	\$151,668	(130,122)	21,546
NDSCS	426,624	(147,402)	279,222
SUND-Minot	<u>351,480</u>	<u>--</u>	<u>351,480</u>
TOTAL	<u>\$1,244,598</u>	<u>\$(468,576)</u>	<u>\$776,022</u>

This assumes enrollments stay constant at Fall 1986 levels.

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Net Estimated Income Increase or Decrease - 1987-89 Biennium

	Added Income Based on Fall 86 Enrollment	Income Reduction Comparing Enrollment Projections for 1987-89 to Fall 86	Additional Income* Reduction Due to Enrollment Declines	Net Income Increase Or Decrease
UND	\$314,826	\$(191,052)	\$(187,134)	\$(63,360)
NDSU	151,668	(130,122)	(90,152)	(68,606)
NDSCS	426,624	(147,402)	(200,631)	78,591
SUND-Minot	<u>351,480</u>	<u>--</u>	<u>(154,358)</u>	<u>197,122</u>
TOTAL	<u>\$1,244,598</u>	<u>\$(468,576)</u>	<u>\$(632,275)</u>	<u>\$143,747</u>

*This assumes enrollments from these states and provinces decline by 1/3 in 1987-88 and by 1/2 in 1988-89 compared to Fall 1986.