

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: House Bill No. 1664 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1/30/87

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative: This bill would affect general fund revenue for one year of the 1987-89 biennium since the amount calculated for the 1987-88 school year would be collected in FY 89. Based on Fall 1985 data there are 4,787 FTE Minnesota students in North Dakota institutions, and 3,462 FTE North Dakotans in Minnesota institutions, including about 800 North Dakotans at Minnesota Area Vocational Technical Institutes (AVTI's). Based on this data and projected tuition rates, the estimated fiscal impact is \$340,000. See attachment for calculation.

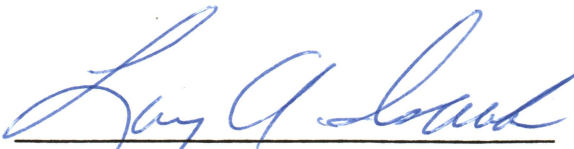
State Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
			+ \$340,000		+ \$340,000

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 
Typed Name Larry A. Isaak

Date Prepared: 2/2/87

Department Board of Higher Education

FISCAL IMPACT HB 1664
 For 1987-89 Biennium
 (Based on Fall 1985 Data)

FTE Minnesota students at UND & NDSU	4,218	
FTE ND students in Minnesota State University system institutions and U of Minnesota system institutions	<u>2,596</u>	
Difference	1,622	
Revenue impact = 1,622 FTE x \$1,050* x 25%		\$425,775
FTE Minnesota students at other ND institutions	569	
FTE ND students in other Minnesota institutions	<u>66</u>	
Difference	503	
Revenue impact = 503 x \$1,152* x 25%		<u>144,864</u>
Sub-total		\$570,639
Less: 800 ND students at Minn. AVTI's		
800 x \$1,152* x 25%		<u>(230,400)</u>
Estimated impact HB 1664		<u><u>\$340,239</u></u>

(This is the estimated amount calculated for FY 88 which would be collected in FY 89. The amount from calculating FY 89 enrollments would not be collected until FY 90.)

* \$1,050 and \$1,152 are estimated 1987-88 differences between non-resident tuition rates and reciprocity rates.