

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2001 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1/5/87

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Section 13 creates a new section to Chapter 18-01 which provides that the fire marshal shall charge an inspection fee when a fire safety inspection is performed for those institutions that require an inspection by the Department of Human Services. These fees are intended to fund the addition of 1 deputy fire marshal and related expenses that are included in the appropriation for the Attorney General. The cost of this program is \$83,174.

Section 16 amends 49-18-41.1 to provide for a \$6 fee for registration and identification of interstate motor carriers operating within this state. The existing fee would generate approximately \$2,300,000 during the 1987-89 biennium. The proposed fee would generate approximately \$2,760,000, an additional \$460,000. These fees are deposited in the general fund.

Sections 12, 14, 15, and 17 through 22 amend the statutory salaries for the elected officials. The salary increases are effective July 1, 1988, and the fiscal impact is as follows:

(continued on next page)

State Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
Revenue:					
\$ 41,587	\$+230,000	\$ 41,587	\$+230,000	\$ 83,174	\$+460,000
Expense:					
(41,587)		(41,587)	(19,206)	(83,174)	(19,206)

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Paula Dodds

Typed Name Paula Dodds

Date Prepared: 1/7/87

Department OMB

FISCAL NOTE

1/7/87

Senate Bill No. 2001 (continued)

<u>Elected Official</u>	<u>Current Salary</u>	<u>Salary July 1, 1988</u>	<u>Total Cost</u>
Commissioner of Agriculture	\$46,000	\$47,520	\$ 1,725
Commissioner of Labor	46,000	47,520	1,725
Public Service Commissioners (3)	46,000	47,520	5,178
Lieutenant Governor	50,000	51,600	1,816
Secretary of State	46,000	47,520	1,725
State Auditor	46,000	47,520	1,725
State Treasurer	46,000	47,520	1,725
Attorney General	52,000	53,640	1,862
State Tax Commissioner	46,000	47,520	<u>1,725</u>
Total cost of salary increases			\$19,206

Please note that the cost of the salary increases is included in the appropriation for each elected official.