

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2002 Amendment to: _____

Requested by: Legislative Council Date of Receipt: 1/5/87

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

Section 6 of SB 2002 increases the salary of the superintendent of public instruction from \$47,000 to \$48,540 effective July 1, 1988. The total cost of this increase is \$1,765 to the general fund, which is included in the appropriation.

Section 7 amends the per pupil payment of the foundation aid program. The fiscal impact which follows is included in the foundation aid appropriation.

First Year

Proposed per pupil payment	\$1,413 X 126,322 wt units	\$178,492,986
Current per pupil payment	\$1,425 X 126,322 wt units	<u>180,008,850</u>
FY 88 fiscal impact		\$ (1,515,864)

Second Year

Proposed per pupil payment	\$1,440 X 126,572 wt units	\$182,263,680
Current per pupil payment	\$1,370 X 126,572 wt units	<u>173,403,640</u>
FY 89 fiscal impact		\$ 8,860,040

State Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
	\$(1,515,864)		\$8,861,805		\$7,345,941

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed Paula Dodds

Typed Name Paula Dodds

Date Prepared: 1/5/87

Department OMB