

(Return in triplicate)

FISCAL NOTE

Bill/Resolution No.: Senate Bill No. 2036 Amendment to: _____

Requested by: Legislative Council Date of Receipt: _____

Please estimate the fiscal impact of the above measure for:

State general or special funds Counties Cities

In the following space note the fiscal effect in dollars of this measure:

Narrative:

The Department's budget, contained in SB 2015, includes funds to continue the expansion of an integrated multidisciplinary continuum of services for chronically mentally ill individuals. If approved, select services will be available in the community through the Human Service Centers and private providers with whom the Department contracts, as well as for inpatient services at the State Hospital. Enhancements in SB 2015 to expand services include the addition of six community residential facilities, professional staff at the Human Service Centers and funds to operate social clubs for chronically mentally ill persons in each region of the state. The bill limits the mandate to the availability of appropriations; consequently, there is no additional fiscal impact for this bill.


State Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>	<u>Special Funds</u>	<u>General Fund</u>
				-0-	-0-

County and City Fiscal Effect:

<u>1987-88</u>		<u>1988-89</u>		<u>Biennium Total</u>	
<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>	<u>Counties</u>	<u>Cities</u>

If additional space is needed, attach a supplemental sheet.

Signed 

Typed Name Mike Schwindt

Date Prepared: 12/18/86

Department Human Services